



## Consolidated Financial Results for the First Quarter of FY2014 (April 1, 2013 to June 30, 2013)

August 5, 2013

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Expected date for filing of financial statements: August 14, 2013

Expected date for start of dividend payment: —

Supplementary materials for quarterly financial results: No

Information meeting for quarterly financial results: No

All amounts are rounded down to the nearest million yen

### 1. Consolidated financial results for the first quarter, FY2014(from April 1, 2013 to June 30, 2013)

#### (1)Consolidated financial results

%change from the previous year

	Net sales		Operating income		Ordinary income		Net income	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
1st quarter of FY2014	31,121	12.6	1,882	26.7	2,982	22.9	1,976	16.3
1st quarter of FY2013	27,649	(9.1)	1,485	(44.0)	2,426	(34.6)	1,699	(29.5)

(Note)Comprehensive income: 1st quarter of FY2014: 4,130 million yen[277.7%] 1st quarter of FY2013: 1,093 million yen [(49.2) %]

	Net income per share	Diluted net income per share
	Yen	Yen
1st quarter of FY2014	13.00	—
1st quarter of FY2013	11.17	—

#### (2)Consolidated financial position

	Total assets	Net assets	Equity capital ratio
	Million yen	Million yen	%
1st quarter of FY2014	197,278	100,421	49.5
FY2013	193,344	100,246	48.9

(Reference) Shareholders' equity: 1st quarter of FY2014: 97,650 million yen FY2013: 94,482 million yen

### 2. Dividend

	Dividend per share				
	1st quarter	2nd quarter	3rd quarter	Year-end	Annual total
	Yen	Yen	Yen	Yen	Yen
FY2013	—	0.00	—	6.00	6.00
FY2014	—	—	—	—	—
FY2014(forecast)	—	0.00	—	6.00	6.00

(Note) Revisions of dividend forecast during the term: No

### 3. Forecast for FY2014 (from April 1, 2013 to March 31, 2014)

%change from the previous year

	Net sales		Operating income		Ordinary income		Net income		Net income per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
1st half of FY2014	62,000	10.2	2,500	92.6	4,000	44.6	2,600	29.8	17.09
FY2014	134,000	5.0	5,400	31.9	7,600	(8.6)	5,800	9.4	38.13

(Note) Revisions of consolidated financial forecast during the term: Yes

**\* Notes**

(1) Changes in significant subsidiaries in the scope of consolidation during the term: No

(2) Adoption of special accounting methods for presenting quarterly consolidated financial statements: No

(3) Changes in accounting policies, changes in accounting estimates and retrospective restatements

- i . Changes of accounting policies by revision of accounting standards: No
- ii . Changes of accounting policies other than the above: No
- iii . Changes in accounting estimates: No
- iv . Retrospective restatements: No

(4) Number of shares issued (common shares)

- i . Number of shares issued at the end of the term (including treasury stock)

1st quarter of FY2014: 154,317,630

FY2013: 154,317,630

- ii . Number of treasury stock at the end of the term

1st quarter of FY2014: 2,214,621

FY2013: 2,212,093

- iii . Average number of shares issued during the term

1st quarter of FY2014: 152,104,523

1st quarter of FY2013: 152,109,677

**\* Implementation status of quarterly review procedures**

This quarterly financial results report is not subject to the quarterly review procedures in accordance with the Financial Instruments and Exchange Law. Thus, at the time of this disclosure, the quarterly financial statement review procedures in accordance with the Financial Instruments and Exchange Law are incomplete.

**\* Explanation regarding the appropriate use of forecasts, and other statement**

Above forecasts are based on information currently available and the actual results may differ significantly from these forecasted figures due to various factors.