

Consolidated Financial Results for the First Quarter of FY2012

August 1, 2011

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Expected date for filing of financial statements: August 12, 2011
 Expected date for start of dividend payment: —
 Supplementary materials for quarterly financial results: No
 Information meeting for quarterly financial results: No

All amounts are rounded down to the nearest million yen

1. Consolidated financial results for the first quarter, FY2012(from April 1, 2011 to June 30, 2011)

	Net sales		Operating income		Ordinary income		Net income		%change from the previous year
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	
1st quarter of FY2012	30,416	8.3	2,652	80.8	3,710	27.3	2,409	13.4	
1st quarter of FY2011	28,080	△ 6.2	1,466	60.8	2,914	8.5	2,124	12.2	

(Note) Comprehensive income: 1st quarter of FY2012: 2,152 million yen (360.5%) 1st quarter of FY2011: 467 million yen (—%)

	Net income per share	Diluted net income per share
	Yen	Yen
1st quarter of FY2012	15.84	—
1st quarter of FY2011	13.97	—

(2) Consolidated financial position

	Total assets	Net assets	Equity capital ratio
	Million yen	Million yen	%
1st quarter of FY2012	169,496	87,312	48.4
FY2011	167,223	85,723	48.4

(Reference) Shareholders' equity: 1st quarter of FY2012: 82,090 million yen FY2011: 80,896 million yen

2. Dividend

	Dividend per share				
	1st quarter	2nd quarter	3rd quarter	Year-end	Annual total
	Yen	Yen	Yen	Yen	Yen
FY2011	—	0.00	—	6.00	6.00
FY2012	—				
FY2012(forecast)		0.00	—	6.00	6.00

(Note) Revisions of dividend forecast during the term: No

3. Forecast for FY2012 (from April 1, 2011 to March 31, 2012)

	Net sales		Operating income		Ordinary income		Net income		Net income per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
1st half of FY2012	57,000	3.2	1,900	159.9	4,100	32.8	3,200	57.9	21.04
FY2012	125,000	1.4	4,000	△ 15.5	8,200	△ 14.3	6,300	13.5	41.42

(Note) Revisions of consolidated financial forecast during the term: Yes

4. Others

(1) Changes in significant subsidiaries in the scope of consolidation during the term: No

(2) Adoption of special accounting methods for presenting quarterly consolidated financial statements: No

(3) Changes in accounting policies, changes in accounting estimates and retrospective restatements

- i . Changes of accounting policies by revision of accounting standards: No
- ii . Changes of accounting policies other than the above: No
- iii . Changes in accounting estimates: No
- iv . Retrospective restatements: No

(4) Number of shares issued (common shares)

- i . Number of shares issued at the end of the term (including treasury stock)

1st quarter of FY2012: 154,317,630

FY2011: 154,317,630

- ii . Number of treasury stock at the end of the term

1st quarter of FY2012: 2,203,947

FY2011: 2,203,422

- iii . Average number of shares issued during the term

1st quarter of FY2012: 152,113,953

1st quarter of FY2011: 152,120,053

* Implementation status of quarterly review procedures

This quarterly financial results report is not subject to the quarterly review procedures in accordance with the Financial Instruments and Exchange Law and at the time of this disclosure, the quarterly review procedures in accordance with the the Financial Instruments and Exchange Law are incomplete.

* Explanation regarding the appropriate use of forecasts, and other statement

Above forecasts are based on information currently available and the actual results may differ significantly from these forecasted figures due to various factors.